

CAPITAL OUTLAY ASSUMPTIONS

	Act FY 2012	Act FY 2013	Act FY 2014	Est FY 2015	Est FY 2016	Est FY 2017	Est FY 2018	Est FY 2019
HS Site Improvement	58	-	-	-	-	-	-	-
MS Site Improvement	20	72	-	-	-	-	-	-
LE Site Improvement	20	50	-	-	-	-	-	-
NN Site Improvement	1,655	-	-	-	-	-	-	-
PG Site Improvement	20	-	-	-	-	-	-	-
Bus Garage Site Improvement	-	-	-	-	-	-	-	-
Athletic Facilities Site Improvement	-	-	-	16,098	-	-	-	-
HS Equipment	19,270	-	-	2,000	2,000	2,000	2,000	2,000
MS Equipment	4,357	-	665	2,000	2,000	2,000	2,000	2,000
LE Equipment	2,221	-	920	2,000	2,000	2,000	2,000	2,000
NN Equipment	839	330	-	2,000	2,000	2,000	2,000	2,000
PG Equipment	970	-	-	-	-	-	-	-
District Equipment	62,266	4,843	25,930	8,802	15,000	15,000	15,000	15,000
Transportation Equipment	-	-	10,400	100,000	100,000	100,000	100,000	100,000
Tech Equipment	-	-	99,862	75,000	75,000	75,000	75,000	75,000
Special Ed Equipment	6,914	49	-	2,000	2,000	2,000	2,000	2,000
Total Supplies	\$ 98,610	\$ 5,344	\$ 137,777	\$ 209,900	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000