

OTHER ASSUMPTIONS

<i>Other</i>	Act FY 2012	Act FY 2013	Act FY 2014	Est FY 2015	Est FY 2016	Est FY 2017	Est FY 2018	Est FY 2019
Membership Dues	2,413	2,324	2,364	2,450	2,450	2,450	2,450	2,450
State Auditor Charges	31,395	31,331	30,446	32,000	32,032	32,064	32,096	32,128
ESC Contributions	86,384	114,941	86,704	87,138	87,573	88,011	88,451	88,893
Fees for Property Tax Collections	117,400	135,055	165,007	145,881	146,610	147,343	148,080	136,750
Bank Fees	1,682	1,930	645	750	750	750	750	750
Other Dues and Fees	16,718	13,304	7,583	11,702	11,819	11,937	12,057	12,177
Liability Insurance	27,865	32,106	41,169	40,965	41,170	41,376	41,583	41,790
Student Activity Payments	13,514	3,698	3,362	5,000	5,000	5,000	5,000	5,000
Other Misc Expenses	10,796	8,735	8,673	9,000	9,000	9,000	9,000	9,000
<i>Total Supplies</i>	\$ 308,167	\$ 343,424	\$ 345,953	\$ 334,886	\$ 336,404	\$ 337,931	\$ 339,467	\$ 328,939